

City of Lafayette
Budget Committee Minutes
Monday April 22, 2024, at 6:30 p.m.

1. **CALL TO ORDER:** Chair Marilyn DuVall called the meeting to order at 6:38 p.m.
2. **ROLL CALL:** City Recorder Kennedee Richardson called the Roll:
Present: Mayor Hilary Malcomson, Lee Gilgan, Joseph Carswell, Kayla Paulsen, Russell Burrows, Suzanne Harpell, Leah Harper, Micheal Schindele, Marilyn DuVall, Jeffery Olson (via Zoom)
Not Present: Jessica Kitt, Shirley Burkett, Shelly Wisdom
City Staff Present: Branden Dross, City Administrator; Kennedee Richardson, City Recorder, Jamie Rhodes; Administrative Services Manager, Chad Snyder; Public Works Director

3. **FOLLOW-UP ITEMS FROM APRIL 15 BUDGET COMMITTEE:**

City Administrator Dross reviews changes made to the FY 2025 budget as discussed at the April 15, 2024, Budget Committee Meeting. City Administrator Dross explained there was a miscalculation of the total monetary amount of the grants, the number should have been \$3,600 not \$3,000. Councilor Gilgan asks why the Community Outreach Grant amount was not reduced to \$2,500 as discussed at the prior meeting. Mayor Malcomson states that she brought the grant amount error to the City Administrators attention after the prior budget meeting. Discussion is had about what amount should be allocated to community grants, Chair DuVall calls for a motion to approve \$2,500 being budgeted for community grants. Council President Paulsen motions to approve; Jeffery Olson seconds, Mayor Malcomson and Councilor Carswell opposed. Motion passes with a vote of 8-2.

4. **PUBLIC HEARINGS ON FY 2025 BUDGET:**

- a. Possible Uses of State Revenue Sharing
The public hearing opened at 7:00pm, no public comment; the hearing closed at 7:01pm.
- b. Public Comment

The public hearing opened at 7:01pm, no public comment; the hearing closed at 7:02pm.

5. **COMMITTEE DELIBERATIONS:**

No committee comments.

6. **APPROVAL OF BUDGET OR SCHEDULE NEXT MEETING:**

Councilor Carswell moved to approve the FY 2025 budget; Suzanne Harpell seconded. Motion passes with a vote of 9-0, Councilor Gilgan abstains.

7. ADJOURNMENT:

Council President Paulsen moved to adjourn; Councilor Carswell seconded the motion, which passed unanimously. No further discussion.

Minutes approved on the 14th day of April 2025.

CERTIFIED:

ATTESTED:



Joseph Carswell



Kennedee Richardson, City Recorder