

Yamhill County's
News-Register.com

0.

KEEPING YOU CONNECTED

PO BOX 727 503-472-5114 www.newsregister.com

00 "EXHIBIT A"

PUBLIC NOTICE

NOTICE OF BUDGET COMMITTEE MEETING
A public meeting of the Budget

Committee of the City of Lafayette, Yamhill County, State of Oregon, on the budget for the fiscal year July 1, 2024 to June 30, 2025, will be held at Lafayette City Hall, 486 3rd Street, Lafayette Oregon. The meeting will take place on April 15, 2024 at 6:30 pm and will be made available in virtual format.

The purpose of the meeting is to receive the budget message. This is a public meeting where deliberation of the Budget Committee will take place. An additional, separate meeting of the Budget Committee will be held to take public comment, in which any person may discuss the proposed programs with the Budget Committee. The meeting for public comment will be held on April 22, 2024 at 6:30 pm. Information on the meetings and a copy of the budget document may be obtained after April 10, 2024 from the City of Lafayette website at www.ci.lafayette.or.us. For more information, please call City Hall at 503-864-2451.
NR Published April 5, 2024

AFFIDAVIT OF PUBLICATION

STATE OF OREGON } ss.
County of Yamhill

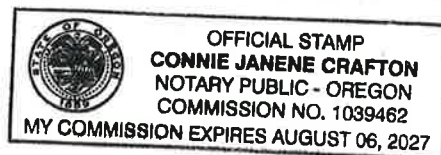
I, Terri Hartt

being first duly sworn, depose and say that I am the Legal Clerk, of the NEWS-REGISTER, a newspaper of general circulation as defined by O.R.S. 193.010 and O.R.S. 193.020 published two times each week at McMinnville, County of Yamhill, State of Oregon, and that **City of Lafayette - Public Notice April 15, 2024 Budget Committee Meeting - April 5, 2024**
Subscribed and sworn before me this **4/9/2024** .





Notary Public for Oregon
My Commission Expires 08/06/2027



Yamhill County's
News-Register.com

0.

KEEPING YOU CONNECTED

PO BOX 727 503-472-5114 www.newsregister.com

00 "EXHIBIT A"

**NOTICE OF BUDGET
COMMITTEE MEETING**

A public meeting of the Budget Committee of the City of Lafayette, Yamhill County, State of Oregon, to discuss the budget for the fiscal year July 1, 2024 to June 30, 2025, will be held at Lafayette City Hall, 486 3rd Street, Lafayette Oregon. The meeting will take place on April 22, 2024 at 6:30 pm and will be made available in virtual format. The purpose of the meeting is to receive comment from the public on the budget and to discuss possible uses of State Revenue Sharing Funds. This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting in person or by virtual format, to comment on the proposed programs with the Budget Committee. Additional meetings may be scheduled by the Budget Committee as needed.

Please visit the City of Lafayette website for instructions or contact City staff. A copy of the budget document may be obtained after April 10, 2024 from the City of Lafayette website at www.ci.lafayette.or.us. For more information, please call City Hall at 503-864-2451.

NR Published April 12, 2024

AFFIDAVIT OF PUBLICATION

STATE OF OREGON } ss.

County of Yamhill

I, Terri Hartt

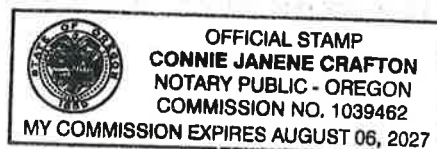
being first duly sworn, depose and say that I am the Legal Clerk, of the NEWS-REGISTER, a newspaper of general circulation as defined by O.R.S. 193.010 and O.R.S. 193.020 published two times each week at McMinnville, County of Yamhill, State of Oregon, and that **City of Lafayette - Public Notice April 22, 2024 Budget Committee Meeting - - April 12, 2024** Subscribed and sworn before me this **4/16/2024** .

Terri Hartt

Connie Janene Crafton

Notary Public for Oregon

My Commission Expires 08/06/2027



RECEIVED

JUN 17 2024

BY: _____

Yamhill County's News-Register.com

KEEPING YOU CONNECTED
PO BOX 727 503-472-5114 www.newsregister.com

00 "EXHIBIT A"

Amount 2022-2023	Adopted Budget This Year 2023-2024	Approved Budget Next Year 2024-2025
\$4,534,623	\$37,882,739	\$37,338,896
3,589,208	3,509,352	3,653,650
2,121,984	2,184,018	3,000,344
174,864	95,821	217,852
9,256,593	15,490,911	10,190,854
833,586	1,466,505	1,522,255
435,000	490,000	490,000
33,059,763		
\$54,005,621	\$61,119,347	\$56,413,851

Amount 2022-2023	Adopted Budget This Year 2023-2024	Approved Budget Next Year 2024-2025
\$6,213,804	\$6,703,145	\$7,103,881
3,145,448	3,658,193	3,654,299
3,507,621	3,290,323	7,655,020
1,139,230	2,541,910	2,866,669
342,049	40,369,710	29,751,566
113,410	141,015	308,980
2,271,656	2,358,902	2,487,714
435,000	490,000	490,000
0	631,364	788,019
0	934,784	1,307,703
\$17,168,218	\$61,119,347	\$56,413,851

Amount 2022-2023	Adopted Budget This Year 2023-2024	Approved Budget Next Year 2024-2025
\$7,533,730	\$9,301,472	\$9,885,842
72,8085	74,7994	72,0657
4,389,227	6,682,014	7,356,618
27,6467	28,0664	28,0367
323,547	772,653	964,084
6,5306	5,7589	6,4695
2,215,060	39,948,157	33,133,871
0	0	0
2,271,656	2,358,902	2,487,714
435,000	490,000	490,000
	631,364	788,019
	934,784	1,307,703
\$17,168,218	\$61,119,347	\$56,413,851
106,9858	108,6247	106,5719

AFFIDAVIT OF PUBLICATION

STATE OF OREGON } ss.
County of Yamhill

I, Terri Hart

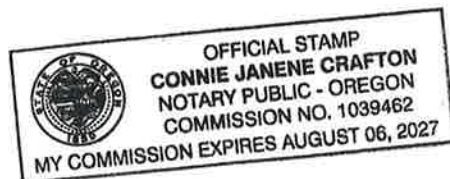
being first duly sworn, depose and say that I am the Legal Clerk, of the NEWS-REGISTER, a newspaper of general circulation as defined by O.R.S. 193.010 and O.R.S. 193.020 published two times each week at McMinnville, County of Yamhill, State of Oregon, and that **City of Lafayette - Display 2024 Form LB-1 - June 7, 2024**

Subscribed and sworn before me this 6/11/2024 .

Terri Hart

Connie Janene Crafton

Notary Public for Oregon
My Commission Expires 08/06/2027



00 "EXHIBIT A"

FORM OR-LB-1

NOTICE OF BUDGET HEARING

A public meeting of the City of Lafayette, Oregon will be held on June 18, 2024 at 6:30 pm at 486 E 3rd Street, Lafayette, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2024 as approved by the City of Lafayette Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected online at www.ci.lafayette.or.us. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Branden Dross Telephone: 503-864-2451 Email: brandend@ci.lafayette.or.us

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2022-2023	Adopted Budget This Year 2023-2024	Approved Budget Next Year 2024-2025
Beginning Fund Balance/Net Working Capital	6,398,726	6,897,400	8,588,382
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	3,262,550	3,461,569	3,918,460
Federal, State & all Other Grants, Gifts, Allocations & Donations	1,285,346	3,029,811	2,787,683
Interfund Transfers / Internal Service Reimbursements	656,949	500,842	751,177
All Other Resources Except Current Year Property Taxes	296,067	79,850	156,300
Current Year Property Taxes Estimated to be Received	1,106,039	1,133,638	1,193,040
Total Resources	13,005,677	15,103,110	17,395,042

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	1,080,506	1,482,275	1,433,773
Materials and Services	2,371,436	2,913,520	3,318,575
Capital Outlay	1,041,680	8,418,133	8,071,670
Debt Service	306,710	447,992	456,245
Interfund Transfers	656,949	500,842	751,177
Contingencies	0	500,000	750,000
Unappropriated Ending Balance and Reserved for Future Expenditure	7,548,396	840,348	2,613,602
Total Requirements	13,005,677	15,103,110	17,395,042

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program			
Administration	699,220	1,508,150	1,145,213
FTE	2.51	2.71	2.83
Planning	74,171	136,160	195,695
FTE	0.35	0.35	0.35
Building	125,893	158,245	194,260
FTE	0.15	0.15	0.15
Municipal Court	21,811	37,095	36,665
FTE	0.16	0.16	0.17
Law Enforcement	405,984	449,750	462,000
FTE	0.00	0.00	0.00
Parks & Facilities	148,327	240,560	215,540
FTE	0.50	1.00	0.95
Fire	333,298	404,090	435,525
FTE	0.64	0.10	0.05
Sewer Operations	959,709	1,183,250	1,220,190
FTE	3.19	3.49	3.00
Water Operations	1,112,015	4,644,389	4,001,337
FTE	2.79	3.49	4.00
Street Operations	394,678	784,411	909,600
FTE	0.75	1.05	1.05
Not Allocated to Organizational Unit or Program	8,730,571	5,557,010	8,579,017
FTE	0.00	0.00	0.00
Total Requirements	13,005,677	15,103,110	17,395,042
Total FTE	11.04	12.50	12.55

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *
 FY 2024-25 approved budget includes a Capital Improvement Program of approximately \$3 million, including funding for street improvement projects, construction of 1 million gallon reservoir, and upgrades to wastewater facilities. Sources of revenue and financing include property tax assessments, over \$2 million from grants, and a utility rate increase for water and sewer services. Additional revenue sources are consistent with the previous fiscal year.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2022-2023	Rate or Amount Imposed This Year 2023-2024	Rate or Amount Approved Next Year 2024-2025
Permanent Rate Levy (rate limit \$0.0034857 per \$1,000)	3.4857	3.4857	3.4857
Local Option Levy	0	0	0
Levy For General Obligation Bonds	\$221,500	\$228,500	\$220,360

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$5,140,000	\$0
Other Bonds	\$0	\$0
Other Borrowings	\$1,573,247	\$0
Total	\$6,713,247	\$0

hat I am the
 newspaper of
 193.010 and
 h week at
 Oregon, and
 orm LB-1--

11/2024 .

adton

ON
 ON
 162
 2027